

## Summary of Costs

SUMMARY OF COSTS		
	Cost of financial Proposal	KES
1	Remuneration	598,167
2	Reimbursables	134,000
	Sub Total	732,167
	Taxes (16%)	117,1466.72
	<b>Total Cost KES (Including Tax)</b>	<b>849,334</b>

REAK DOWN OF REMUNERATION						
KEY STAFF						
No.	Name	Task	Skills	Person-Month Remuneration (KES)	Time-Input in Person Days	Total ( KES)
K-1	Eng. (Prof.) James Messo	Project Manager (Team Leader)	Agricultural Engineering	490000	11	179,667
K-2	Eng.(Dr.) Simon Mdondo	Civil Engineer	Civil Engineering	315,000	11	115,500
K-3	Arch. Caleb Toroitich	Architect	Architecture	315,000	6	63,000
N-3	Mr. Godfred Achieng	Clerk of works	Architectural assistant	90,000	80	240,000
<b>Total Cost KES (excluding Tax)</b>						<b>598,167</b>

BREAK DOWN OF OTHER EXPENSES					
No.	Type of expenses	Unit	Unit Cost	Quantity	Total Cost (KES)
1	Transport	Lump sum	56,000	1	56,000
3	Communication (online meetings, emails, Airtime)	Lump Sum	28,000	1	28,000
5	Stationary /Reproduction of reports/Drawing Printing	Lump Sum	50,000	1	50,000
<b>Total Cost KES (excluding Tax)</b>					<b>134,000</b>